

Name of meeting: Health and Adult Social Care Scrutiny Panel

Date: 14 April 2022

Title of report: Financial Update 2022/23

To provide members of the Health and Adult Social Care Scrutiny Panel with the financial position of the Kirklees Health and Adult Social Care Economy.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u> ?	Not Applicable
The Decision - Is it eligible for call in by Scrutiny?	Not Applicable
Date signed off by <u>Strategic Director</u> & name Is it also signed off by the Service Director for Finance? Is it also signed off by the Service Director for Legal Governance and Commissioning?	No – The report has been produced to support the discussions with health and social care.
Health Contact	Alison Needham, Kirklees CCG

Electoral wards affected: None Specific

Ward councillors consulted: Not Applicable

Public or private: Public

Has GDPR been considered? Yes. The report does not include any personal data that identifies an individual.

1. Summary

1.1 The Kirklees Health and Social Care Scrutiny Panel as part of their 2021/22 Work Programme asked Calderdale and Huddersfield NHS Foundation Trust, Locala, Mid Yorkshire Hospitals NHS Trust, South West Yorkshire Partnership NHS Foundation Trust and Kirklees Council Social Care to provide them with an update on their financial position.

1.2 The local health and social care providers have collaborated to provide a presentation which is appended to this report and representatives will be in attendance to provide the panel with:

- An update on the impact of Brexit and Covid-19 to include exploring the implications on staff numbers/shortages.
- An update on the local approach to developing a workforce strategy.
- A focus on the implications of the financial pressures on services provided and commissioned by Adult Social Care.

1.3 Information covering the areas above is attached.

2. Information required to take a decision

N/A

3. Implications for the Council

N/A

3.1 Working with People

No specific implications

3.2 Working with Partners

No specific implications

3.3 Place Based Working

No specific implications

3.4 Climate Change and Air Quality

No specific implications

3.5 Improving outcomes for children

No specific implications

3.6 Other (e.g. Legal/Financial or Human Resources)

No specific implications

4. Consultees and their opinions

Not applicable

5. Next steps and timelines

That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.

6. Officer recommendations and reasons

That the Panel considers the information provided and determines if any further information or action is required.

7. Cabinet Portfolio Holder's recommendations

Not applicable

- 8 Contact officer:**
Yolande Myers – Principal Governance and Engagement Officer
yolande.myers@kirklees.gov.uk
- 9 Background Papers and History of Decisions**
Not applicable
- 10 Service Director responsible**
Julie Muscroft – Service Director, Legal, Governance and Commissioning